

HARRISON COMMUNITY SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2015

Revenues:	
Local	3,827,569
Other Political Subdivisions	447,580
State	7,833,659
Federal	1,371,490
Other Financing Sources	-
Total Revenue	13,480,299
Fund Balance, July 1, 2014	1,359,684
Less: Appropriated Fund Balance	
Total Available to Appropriate	14,839,983
Expenditures:	
Instruction	
Basic Programs	6,349,413
Added Needs	2,551,549
Support Services	
Pupil Support	656,709
Instructional Staff Support	314,983
General Administration	296,049
School Administration	807,475
Business Services	225,245
Operations and Maintenance	1,195,714
Transportation	756,262
Other Central Support	256,528
Community Services	232,104
Other Financing Uses	226,125
Total Appropriated	13,868,155
Projected Fund Balance at June 30, 2015	971,828