

**HARRISON COMMUNITY SCHOOLS
General Fund Amended Budget
For the Fiscal Year Ended June 30, 2015**

Revenues:		
Local		3,946,734
Other Political Subdivisions		393,530
State		7,917,512
Federal		1,560,810
Other Financing Sources		-
Total Revenue		13,818,585
Fund Balance, July 1, 2014		1,295,876
Less: Appropriated Fund Balance		
Total Available to Appropriate		15,114,461
Expenditures:		
Instruction		
Basic Programs		6,532,485
Added Needs		2,635,612
Support Services		
Pupil Support		687,689
Instructional Staff Support		494,151
General Administration		314,408
School Administration		801,432
Business Services		236,200
Operations and Maintenance		1,189,606
Transportation		801,900
Other Central Support		263,544
Community Services		270,853
Other Financing Uses		226,125
Total Appropriated		14,454,003
Projected Fund Balance at June 30, 2015		660,458