

HARRISON COMMUNITY SCHOOLS
General Fund Amended Budget
For the Fiscal Year Ended June 30, 2016

Revenues:

Local	3,931,721
Transfers/Other Political Subdivisions	524,495
State	8,142,917
Federal	1,559,522
Other Financing Sources	-
Total Revenue	14,158,655
Fund Balance, July 1, 2015	987,994
Less: Appropriated Fund Balance	
Total Available to Appropriate	15,146,648

Expenditures:

Instruction	
Basic Programs	6,204,018
Added Needs	2,463,522
Support Services	
Pupil Support	845,072
Instructional Staff Support	470,717
General Administration	49,425
School Administration	1,021,154
Business Services	258,672
Operations and Maintenance	1,197,213
Transportation	850,100
Other Central Support	264,052
Community Services	306,937
Other Financing Uses	228,813
Total Appropriated	14,159,700
 Projected Fund Balance at June 30, 2016	 986,948