

HARRISON COMMUNITY SCHOOLS
General Fund Final Amended Budget
For the Fiscal Year Ended June 30, 2016

Revenues:		
Local		3,839,091
Transfers/Other Political Subdivisions		566,237
State		8,180,563
Federal		1,557,262
Other Financing Sources		-
Total Revenue		14,143,153
Fund Balance, July 1, 2015		987,994
Less: Appropriated Fund Balance		
Total Available to Appropriate		15,131,147
 Expenditures:		
Instruction		
Basic Programs		6,221,116
Added Needs		2,399,289
Support Services		
Pupil Support		853,368
Instructional Staff Support		477,948
General Administration		316,255
School Administration		771,376
Business Services		265,440
Operations and Maintenance		1,174,883
Transportation		764,732
Other Central Support		240,293
Community Services		296,264
Other Financing Uses		228,813
Total Appropriated		14,009,784
 Projected Fund Balance at June 30, 2016		 1,121,363