

**HARRISON COMMUNITY SCHOOLS**  
**General Fund Original Budget**  
**For the Fiscal Year Ended June 30, 2018**

	<b><u>Original Budget</u></b>
Revenues:	
Local	3,890,422
Other Political Subdivisions	530,773
State	8,447,969
Federal	1,284,429
Other Financing Sources	-
Total Revenue	<b>14,153,593</b>
Fund Balance, July 1, 2017	1,560,117
Less: Appropriated Fund Balance	
Total Available to Appropriate	<b>15,713,710</b>
Expenditures:	
Instruction	
Basic Programs	6,547,459
Added Needs	2,329,068
Support Services	-
Pupil Support	798,510
Instructional Staff Support	313,622
General Administration	308,619
School Administration	857,946
Business Services	277,152
Operations and Maintenance	1,229,855
Transportation	883,938
Other Central Support	313,160
Community Services	328,385
Other Financing Uses	226,125
Total Appropriated	<b>14,413,838</b>
Projected Fund Balance at June 30, 2018	<b>1,299,872</b>

Adopted by the Board of Education June 30, 2017

